



# Maintenance/Capital Improvement Committee

October 12, 2020

**Members:** Quintal (Chair), Fehan, Pohlod, Roberts, Ceresnie

**Staff:** Tighe, Wood, Laird, McGaughey, Jurek

*The Shopping District*

**1. Welcome and Introductions:**

PRESENT: Quintal, Fehan, Pohlod, Roberts, Ceresnie

ABSENT:

ADMINISTRATION: Tighe, Wood, Laird, McGaughey, Jurek

VISITORS: None

**2. Holiday planters:**

- a. The committee has submitted its order for holiday planters which will have birch logs, greenery, holly, and ornaments and planted early November.

**3. Holiday lighting:**

- a. DPS will start stringing lights throughout the city in October.

**4. Snow removal contract:**

- a. The committee is recommending extending its snow removal contract this year as allowed per the existing contract. Additionally, they are recommending adding the following items highlighted in yellow to the scope of work. The additional cost of \$7,700 will be covered by the \$2,000 extra in budget for snow removal plus \$6,000 from the maintenance committee budget that is not being used this year for the Merrill St. lights.

<b>Current Snow Removal Budget</b>	<b>\$59,000</b>
<b>Current Contract</b>	<b>\$57,000</b>

**Additional quotes:**

Bump outs	\$4,300	cost for the additional snow removal to clear twelve new pedestrian walkways in the new streetscape
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Additional pass	\$3,400	one additional pass with brooms from Willits to Brown along Old Woodward, and from Woodward to Chester Street along Maple
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Hand work	\$28,500	clear ALL of the snow to the curb from Willits to Brown along Old Woodward, and from Woodward to Chester Street along Maple
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**Key:**

Committee voted to add this service to 2021 contract extension

Committee voted to **NOT** add this additional service in 2021

**2. Merrill Street Lighting:**

- a. The Merrillwood Building completed a new façade this past year that obstructs the BSD from stringing lights across Merrill St. this year. The committee decided to use the \$6,000 allocated for the Merrill St. lighting and put toward the additional snow removal above.

**NEXT MEETING: November 10, 2020**

**2020-10 Budget: \$60,000**

**Remaining balance October vouchers: \$52,293**

**Snow removal 2020-21 Budget: \$60,000**

**Remaining balance after October vouchers: \$50,583**